

# SPS BOND 2023 PROJECTS REPORT

12.12.2023



# HS PHASE 1

HS Phase 1 Design Development (DD) Phase is progressing on schedule.

- During the month of November and December 505 Architects continues to meet with HS KUG'S for the various HS spaces. These meetings review next level details such as millwork, door types, specific finishes, lighting, power and data outlet locations, etc.
- Design Development Phase documentation is complete and was issued on 12.1 and KUG, DRC and BOE DD HS Phase 1 Review meetings scheduled on 12.12 for review and approval to proceed with Construction Documentation Phase.
- The Design Development Construction Cost Estimate prepared by CMS Willowbrook has the Project tracking on Budget.
- Traffic Study is anticipated to begin the first week of December with traffic counting. The traffic study will be completed by April 2024.

# *SPS OES IMPROVEMENTS*

505 Architects is working with SPS on the Phase 1 Design and Documentation to allow SPS Technology Department to vacate their Cimmaron Plaza location by October 2024.

Design Phase to be completed in January 2024 with Construction Documentations to be completed and issued for permitting and bidding in February 2024.

Construction will occur the Summer 2024 to be completed by October 2024.

# *DEFERRED MAINTENANCE PROJECTS*

## Richmond Elementary Roof Improvements and Mechanical Equipment Improvements

- Design Phase was completed November 27. Construction documents are currently being prepared to be issued in late January to allow for construction to begin Summer 2024.

## JRHS Roof Improvements and Mechanical Equipment Improvements

- Design Phase was completed November 27. Construction documents are currently being prepared to be issued in late January to allow for construction to begin Summer 2024.

Both Projects will bid together as a singular Project



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